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| BASE (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  |  | 50 | 250 | 225 | 200 | 150 | 200 |  |  |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD | 20 | 20 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| NEC. NETAS |  |  | 40 | 250 | 225 | 200 | 150 | 200 |  |  |
| PEDIDOS PLANIFICADOS |  | 40 | 250 | 225 | 200 | 150 | 200 |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |

NN = NB – (D – SS) – PP

NN = NB – D + SS – PP

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| TRONCO (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  |  | 50 | 250 | 225 | 200 | 150 | 200 |  |  |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD | 20 | 20 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| NEC. NETAS |  |  | 40 | 250 | 225 | 200 | 150 | 200 |  |  |
| PEDIDOS PLANIFICADOS |  | 40 | 250 | 225 | 200 | 150 | 200 |  |  |  |
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| PERCHA (SS = 20; TS = 1) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  |  | 200 | 1000 | 950 | 860 | 660 | 850 | 40 | 50 |
| PED PEND |  |  |  |  | 35 |  |  |  |  |  |
| DISPONIBILIDAD | 50 | 50 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| NEC. NETAS |  |  | 170 | 1000 | 915 | 860 | 660 | 850 | 40 | 50 |
| PEDIDOS PLANIFICADOS |  | 170 | 1000 | 915 | 860 | 660 | 850 | 40 | 50 |  |
|  |  |  |  |  |  |  |  |  |  |  |

NN = NB – (D – SS) – PP

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| GOMA ANTIDESLIZANTE (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  |  | 40 | 250 | 225 | 200 | 150 | 200 |  |  |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD | 20 |  |  |  |  |  |  |  |  |  |
| NEC. NETAS |  |  |  |  |  |  |  |  |  |  |
| PEDIDOS PLANIFICADOS |  |  |  |  |  |  |  |  |  |  |
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| SOPORTE (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  | 170 | 1000 | 915 | 860 | 660 | 850 | 40 | 50 |  |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD | 20 | 20 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| NEC. NETAS |  |  |  |  |  |  |  |  |  |  |
| PEDIDOS PLANIFICADOS |  | 160 |  |  |  |  |  |  |  |  |
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| COLGADOR (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  | 340 | 2000 | 1830 | 1720 | 1320 | 1700 | 60 | 100 |  |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD | 20 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |  |
| NEC. NETAS |  | 330 | 2000 | 1830 | 1720 | 1320 | 1700 | 60 | 100 |  |
| PEDIDOS PLANIFICADOS | 330 | 2000 | 1830 | 1720 | 1320 | 1700 | 60 | 100 |  |  |
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| PERCHA (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  |  | 200 | 1000 | 950 | 860 | 660 | 850 | 40 | 50 |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD |  |  |  |  |  |  |  |  |  |  |
| NEC. NETAS |  |  |  |  |  |  |  |  |  |  |
| PEDIDOS PLANIFICADOS |  |  |  |  |  |  |  |  |  |  |
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| PIE (SS = 10) | | | | | | | | | | |
| Concepto | PERIODO | | | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEC. BRUTAS |  |  | 40 | 250 | 225 | 200 | 150 | 200 |  |  |
| PED PEND |  |  |  |  |  |  |  |  |  |  |
| DISPONIBILIDAD |  |  |  |  |  |  |  |  |  |  |
| NEC. NETAS |  |  |  |  |  |  |  |  |  |  |
| PEDIDOS PLANIFICADOS |  |  |  |  |  |  |  |  |  |  |
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